

Maillard Middle School PAC Operating Budget 2020/2021

<u>Category</u>	<u>Description</u>	<u>Wish List Costs</u>	<u>Budget</u>
Gaming Fund Income:			
	Gaming Bank Balance		6,116.62
	Grant Funds (420 students x \$20)		8,420.00
	Total Income:		14,536.62
Gaming Fund Expenses:			
	Bank Charges (Sept - Nov 2020 at Westminster Savings)		4.50
	Bank Charges (Dec 2020 - June 2021)		0.00
	Emergency Preparedness		TBD
	Library - <i>Cricut machine</i>		700.00
	Grade 8 Leaving		800.00
	PAC Website Hosting Fees		100.00
	Student Painting Project via Teachers - <i>shadow box frames</i>		2000.00
	Total Gaming Expenses:		3604.50+
Gaming Balance Carry-Over to Next Year:			
Operating Income:			
	Opening Balance		5849.31
	Parent Donations (Sept to Nov, 2020)		1900.00
	Total Income:		7749.31
Operating Expenses:			
	Bank Charges (Sept - Nov 2020 at Westminster Savings)		4.50
	Bank Charges (Dec 2020 - June 2021 at VanCity)		0.00
	Previous PAC Inherited Expenses (\$78.39 + \$31.25)		109.64
	BCCPAC Membership		75.00
	Classroom/EA Funds		3350.00
	Staff Appreciation, Gifts & Thanks		500.00
	Office Staff Appreciation Gift - 2 @ \$25 each		50.00
	Student Painting Project via Teachers - <i>watercolour supplies</i>		500.00
	Student Production via Kids Can		5000.00
	Pet Therapy via Volunteer Group (by donation)		TBD
	Total Operating Expenses:		9,589.14+
Operating Balance Carry-Over to Next Year:			
			TBD
Total PAC Carry-Over to Next Year:			
			TBD