



MAILLARD PARENT ADVISORY COUNCIL (PAC)

Maillard Middle School PAC Meeting

Agenda

Tuesday, October 8, 2019, 6:00PM in Maillard's Library

1. **Welcome and Introductions**
2. **Approval of September 18th's Meeting Minutes**
3. **Chair's Report** – Danny Revelant
4. **Treasurer's Report** – Raymond Loretan
5. **Principal's Report** – Mr. McCutcheon/Mrs. Lloyd
6. **Update on Parental Consent Forms** – Mr. McCutcheon/Mrs. Lloyd
7. **Up-Coming Fundraisers:**
 - Halloween Dance Update – Oct 28th – Danny Revelant
 - Purdy's Chocolates Christmas Drive – Michelle Nijjer
 - Growing Smiles Poinsettias Sale – Looking for Volunteers
8. **2019/20 Maillard PAC Budget Review & Vote** – See Attached
9. **Other School-Led Fundraising Initiatives:**
 - Grade 8 English & French Field Trips
 - Grade 8 Leaving Ceremony
10. **Additional Items\Open Floor**

Maillard Middle School PAC
DRAFT Operating Budget 2019/2020

<u>Category</u>	<u>Description</u>	<u>Wish List Costs</u>	<u>Budget</u>	<u>Actuals</u>
Gaming Funding Income:				
	Gaming Bank Balance Sept 17, 2019		\$ 914.62	\$ 914.62
	Gaming Licenses Income			
	Grant Funds (411 Children * \$20/child)		\$ 8,220.00	
	Total Income:		\$ 9,134.62	\$ 914.62

Gaming Funding Expenses:				
	Gaming License Fees			
	Arts, Cultural & Education Presentations (3 Events \$500)	\$ 1,500.00	\$ 1,500.00	
	Bank Charges		\$ 20.00	
	Emergency Preparedness			
	Library		\$ 500.00	
	Winter Day @ Seymor - Bussing Est. \$8,000	\$ 8,000.00	\$ 3,000.00	
	Connections Event - Team Button Blanket (\$100/Team)	-	\$ 400.00	
	Music Program's List - See Sept 17 Minutes - Mic & Speakers	\$ 12,550.00	\$ 550.00	
	Classroom BYOD Power Bars - See Sept 17 Minutes	\$ 333.20	\$ 350.00	
	Ravens' List: 6 Document Cameras @ \$500 each - Commit to 2	\$ 3,000.00	\$ 1,000.00	
	Grade 8 Leaving	-	\$ 800.00	
	PAC Website Hosting Fees	-	\$ 150.00	
	Total Expenses:		\$ 8,270.00	\$ -

Gaming Balance Carry-Over To Next Year:		\$ 864.62	\$ 914.62
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Operating Funding Income:				
	Opening Balance Sept 17, 2019		\$ 8,737.12	\$ 8,737.12
	Parent Donations		\$ 3,000.00	
	Dances (October & mid-April) - \$1,300/Dance		\$ 2,600.00	
	Adult Multi-Cultural Sampler Gala - Est. 125 participants @ \$40 each		\$ 5,000.00	
	Purdy's Fundraisers		\$ 1,000.00	
	SPC Cards		\$ 100.00	
	Band Concert Bake Sales		\$ 1,000.00	
	Shred-It Spring Event - Donations		\$ 350.00	
	Growing Smiles Plant Fundraiser(s)		\$ 600.00	
	Munch a lunch		\$ 6,500.00	
	Total Income:		\$ 28,887.12	\$ 8,737.12

Operating Funding Expenses:				
	Bank Charges		\$ 20.00	
	Previous PAC Inherited Expenses		\$ 120.00	\$ 120.00
	BCCPAC Membership		\$ 75.00	\$ 75.00
	Classroom Funds (17 Classrooms @ \$150/Class + 7 EAs @ \$50 each + 2 Office Staff @ \$25 each)		\$ 2,950.00	
	Dances (October & mid-April) - \$650/Dance		\$ 1,300.00	
	Adult Multi-Cultural Sampler Gala - Est. 125 participants @ \$20 each		\$ 2,500.00	
	Shred-It Spring Event - Truck Cost		\$ 200.00	
	Classroom Power Bars - 17 Needed @ \$21 each - Commit to 18	\$ 378.00	\$ 378.00	
	Music Program's List - See Sept 17 Minutes - 1/2 Timpani Drum	\$ 12,550.00	\$ 2,000.00	
	Raven's List: Gym Score Clock @ \$250-600		\$ 500.00	
	School List: 65" Smart TVs on mobile stands @ \$1,200 each to replace aging projectors - 13 needed over the coming years - Commit to 6	\$ 15,600.00	\$ 7,200.00	
	Staff Appreciation, Gifts & Thanks		\$ 500.00	
	Munch-A-Lunch		\$ 3,500.00	\$ 336.00
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	Total Expenses:		\$ 21,243.00	\$ 531.00

Operating Balance Carry-Over To Next Year:		\$ 7,644.12	\$ 8,206.12
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Total PAC Carry-Over To Next Year:		\$ 8,508.74	\$ 9,120.74
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